



**2024 - LAKE COUNTY SOLID WASTE MANAGEMENT DISTRICT**

**Additional Reporting for Solid Waste Management Districts**

**Financial Data by Fund**

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
<b>101 - General</b>					
101001 General	\$4,492,549.61	\$9,864,508.95	\$0.00	\$9,864,508.95	\$6,490,874.00
<b>Total</b>	\$4,492,549.61	\$9,864,508.95	\$0.00	\$9,864,508.95	\$6,490,874.00

Total Personnel Expenditures: \$701,868.48

Total Program Expenditures: \$3,790,681.13

**Encumbrance Documentation**

Encumbrance Name	Fund	Description	Filename	File Upload Date
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**Additional Information**

Total amount of solid waste disposed in the district for which the district is directly responsible: 0 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 47973.46 Tons

Per Capita Expenditures: \$7.60

Notes:



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The LCSWMD services 19 cities and towns throughout Lake County, IN. These 19 communities collected approximately 22650 tons of household recyclable material in 2024. 8 District electronic recycling sites collected and recycled 150 tons of electronic waste with another 52 tons coming from 4 other county sites. The District and communities combined collected 23515 tons of organic waste. 8.8 tons of compost was given back to residents of Lake County, IN free of charge. Shred events conducted by the District recycled 5.5 tons of paper. 9 Household Hazardous Waste events collected 66.88 tons of material to be properly disposed of. The District collected and recycled 141.3 tons of tires. The District also hosted 116 field trips at our Environmental Education Center and 199 Enviromobile programs in classrooms in 2024. 25 community programs were held at libraries, churches, and community centers. 787 children and adults attended summer programs provided by the District. The Reuse Room, which collects and distributes reusable craft material to area teachers and group leaders free of charge salvaged 2,257 pounds of material.

**Revenue Detail**

<b>Fund</b>	<b>Revnuue Code</b>	<b>Revenue Detail</b>	<b>Amount</b>	<b>Notes</b>
101 - General	R1010	General Property Taxes	\$6,397,876.78	
101 - General	R1350	Commercial Vehicle Excise Tax Distribution (CVET)	\$30,038.00	
101 - General	R416B	Landfill/Cleanfill Tipping Fees	\$11,399.63	
101 - General	R9020	Earnings on Investments and Deposits	\$41,728.79	
101 - General	R9060	Refunds and Reimbursements	\$9,830.80	